

2024 Capital Improvement Budget

INCOME

Balance Brought Forward	\$	5,500.00
2023 General Fund Budget Transfer (492-100)	\$	19,030.00

TOTAL INCOME

\$ 24,530.00

EXPENSES

Parapet Repointing/Waterproofing	\$	14,400.00
Backhoe Attachment - Safety Platform	\$	3,330.00
Manager Laptop	\$	1,800.00
Police Department Remodel	\$	5,000.00

TOTAL EXPENSE

\$ 24,530.00